









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Code		No progress to-date.		Some progress.		Progress ongoing.
Certain actions were not expected to be started in FY 2010-2011. In such cases, a year has been inputted in the "Code" box instead.						

ICSP Action Item.	Code.	Strategic Plan Delivery Agent.	Notes.
1. Carry out appropriate energy efficiency measures and/or changes to existing municipal operations.		[~]Eng #2. Engineering/ Finance	-Operational upgrades at both Administration building & Recycling Centre completed. -Proposed installations in Dayspring Recreation [MARC] renovation to upgrade facility. -No current program yet in place monitoring changes in annual energy use.
2. Develop a strategy to reduce the number of wastewater systems not operating to standards.		Eng #1,5 Engineering	-New Germany system upgrade -Lagoon Upgrades -Exploring the potential central treatment system extension to Garden Lots.
3. Provide financial support to community-based projects aimed at improving the conditions of local watersheds.		No. Engineering/ Planning	- LaHave River Water Quality project funded: Municipality is not yet involved in any "targeted" program that would make measurable improvements to local water quality, based on project findings
4. Increase the % of land holdings in MODL designated for environmental protection.		No. Recreation	-Linked with delivery of specific Open Space Plan priorities. -Identified projects supported through grants: Sacrifice Island, Selig Island, Great Island
5. Support identified incentive programs targeting the protection / development of resource lands in the Municipality.	~2011	ED #1 Economic Development	-Actions have been incorporated in Municipal Economic Development Strategy, starting in 2011.
6. Increase the production and delivery of local food producers promotional material in the local marketplace.	~2011	ICSP #4. Economic Development	-Recognized as part of LQRDA -based services, in support of local resource sector.
7. Reduce the environmental impacts of planned development in the Municipality's identified growth centre. [Osprey Village Plan]	~2012	No. Planning	-Plan Review not yet commenced.
8. Develop an Adaptation Measures Plan for communities most likely impacted by erosion, sea level rise and storm surges.		ICSP #2 Planning	-Local Adaptation Plan linked with Atlantic Canada-wide project: "LIDAR" data and any related findings are expected in 2011: policy development then to follow. -Adaptation Plan will be the likely centerpiece to any requisite <i>Climate Change Plan</i> expected to be delivered to the Province by 2013-14 as part of the Municipal Funding Agreement.
9. Develop coastal management strategies concerned with public access, protection and the impacts of development.	~2011	No. Planning	-Provincial Coastal Strategy will now incorporate a second round of consultation in early 2011: That process will evidently impact any local policy development. -Actively engaged community in consultation process.

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Integrated Community Sustainability Planning Action Item.	Code.	Delivery Agent.	Notes.
10. Establish an ongoing communications process with respective provincial and federal authorities on matters impacting local community development.	~2012	No. Committee of the Whole	-Communications conducted with provincial & federal governments on a variety on local development issues, affected by potential changes in policies: water, natural resources, school closures, coastal strategy, postal delivery, ... -No structural changes yet implemented: processes for intergovernmental communications remain ad-hoc.
Decrease the continued contamination of the local environment caused by unsightly premises and illegal dumping activities.	~2012	No. Bylaw Enforcement	-No resources directly attributed to reducing the number of Unsightly Premises / illegal Dumping sites.
Remove accessibility barriers in municipal facilities.		No. Engineering	-MARC Administration Building renovations include accessibility components, providing access to all levels.
Develop an active transportation plan. Deliver identified infrastructure priorities, & implement [or amend] policies in local municipal planning strategies.		Rec #2 Recreation	-Active Transportation Plan development process underway. [Consultant: CBCL]
Deliver regional public transportation services.		Plan #2 **Joint Transit	-Reserve allocation of \$25K identified for both 2011 and 2012 Capital Budgets. -Any further discussion with partners will be determined in 2012.
Increase the use of electronic communications to provide residents with greater access to, and information concerning, government. Make identified municipal services [payments, registrations, etc] electronically accessible.	~2011	Fin #5 Admin #2 Communications	-Monthly tax payment options introduced. -Recreation software [ActiveNet] to support online program registration.
Establish a sustainability filter focused on identified energy costs, as a line item in the Municipality's capital acquisition form and procurement policy.	~2011	No. Finance	-Workplan to be developed in 2011.
Determine the municipality's capacity to meet its energy needs. Carry out energy generation measures , or changes to existing municipal operations, where financially feasible.		ICSP #3 [-]	-External Wind Plan funding application unsuccessful. -Economic Focus Group identified to assess various Renewable Energy opportunities & initiatives.
Improve current infrastructure and operational capacities targeted at waste management, diversion and reduction.		CAO #1 Eng #3 Engineering	-Compost facility upgrades; also Compost Study to consider long-term solutions. -Landfill closure, integration of compost into soil to be used as covering material.